



Selection Criteria :

Business Unit : FJ10
Period : Jan-Dec (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00083986

Project Id : 00058444 Preparation of HCFC Phase-Out	Period :	Jan-Dec (2016)
Output # : 00083986 FJ HCFC Phase out	Impl. Partner :	99999 UNDP
	Location :	Fiji

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Dept: 40401 (Fiji - Central)				
Fund : 30000 (PROGRAMME COST SHARING)				
64398 - Direct Project Cost-Staff	0.00	222.62	0.00	222.62
71305 - Local Consult.-Sht Term-Tech	0.00	7,378.11	0.00	7,378.11
74598 - Direct Project Costs - GOE	0.00	95.41	0.00	95.41
75105 - Facilities & Admin - Implement	0.00	3,066.90	0.00	3,066.90
75705 - Learning costs	0.00	30,640.00	0.00	30,640.00
Total for Fund 30000	0.00	41,403.04	0.00	41,403.04
Fund : 63030 (MP Prog Res Gen Prog)				
64398 - Direct Project Cost-Staff	0.00	251.82	0.00	251.82
71635 - Travel - Other	0.00	204.18	0.00	204.18
72145 - Svc Co-Training and Educ Serv	0.00	348.26	0.00	348.26
72325 - Chemical,Glass,NonMetallic Prd	0.00	1,024.76	0.00	1,024.76
72805 - Acquis of Computer Hardware	0.00	6,520.95	0.00	6,520.95
74210 - Printing and Publications	0.00	2,099.50	0.00	2,099.50
74598 - Direct Project Costs - GOE	0.00	109.29	0.00	109.29
75709 - Learning - training of counter	0.00	1,177.59	0.00	1,177.59
75710 - Participation of counterparts	0.00	1,775.43	0.00	1,775.43
76125 - Realized Loss	0.00	178.19	0.00	178.19
Total for Fund 63030	0.00	13,689.97	0.00	13,689.97
Total for Dept : 40401	0.00	55,093.01	0.00	55,093.01
Total for Output : 00083986	0.00	55,093.01	0.00	55,093.01
Project Total :	0.00	55,093.01	0.00	55,093.01

Signed By :

Palemaris

Date :

17/03/2017

Signed By :

Date :



Combined Delivery Report By Project

UNDP UN Development Programme
Report ID: unglcdrp

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Run Time: 14-03-2017 06:03:30

Selection Criteria :

Business Unit : FJ110
Period : Jan-Dec (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00083986

Project Id : ALL	Period : Jan-Dec (2016)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
40401 - Fiji - Central	0.00	55,093.01	0.00	55,093.01



Funds Utilization

Selection Criteria :

Business Unit : FJ10
Period : Jan-Dec (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00083986

Project/Award: 00058444 Preparation of HCFC Phase-Out Period : As at Dec 31, 2016

Output #	00083986	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

